Southern Illinois University
FY 2015 Program Budget Requests

CARBONDALE

1. Recruit, Retain, and Reward Critical Faculty and Staff $1,659,700
2. University College $2,785,085
3. Center for Teaching Excellence $1,500,000
4. Distance Education and Off Campus Initiative $2,045,251
5. Recruit and Retain Students of Color $753,961
6. Enhancement of Teaching and Learning in STEM and Recruitment and Retention of High-Quality Graduate Students $2,462,665
Total Carbondale $11,206,662

SCHOOL OF MEDICINE

1. Recruit, Retain, and Reward Critical Faculty and Staff $1,003,400
2. Simmons Cancer Institute at SIU $2,588,000
3. Recruit and Retain Students from Diverse Backgrounds $825,000
Total School of Medicine $4,416,400

EDWARDSVILLE

1. Retaining Critical Faculty and Staff $1,122,000
2. School of Pharmacy Operations $1,250,000
3. Enhancing Campus-Wide Retention $779,200
Total Edwardsville $3,151,200

UNIVERSITY ADMINISTRATION

1. Recruit, Retain, and Reward Critical Faculty and Staff $17,600
Total University Administration $17,600

Grand Total RAMP FY 2015 Program Requests $18,791,862