### Southern Illinois University

#### FY 2016 Program Budget Requests

**Carbondale**

1. Recruit, Retain, and Reward Critical Faculty and Staff $1,659,700
2. University College $2,800,085
3. Center for Teaching Excellence $1,500,000
4. Distance Education and Off Campus Initiative $2,045,251
5. Recruit and Retain Students of Color $753,961
6. Enhancement of Teaching and Learning in STEM and Recruitment and Retention of High-Quality Graduate Students $2,462,665

**Total Carbondale** $11,221,662

**School of Medicine**

1. Retaining Critical Faculty and Staff $388,100
2. Simmons Cancer Institute at SIU $2,588,000
3. Population Science and Community Health Initiative $1,814,000
4. Recruit and Retain Students from Diverse Backgrounds $825,000
5. Physicians for Medically Underserved Rural Illinois $650,000

**Total School of Medicine** $6,265,100

**Edwardsville**

1. Retaining Critical Faculty and Staff $1,127,000
2. School of Pharmacy Operations $1,250,000
3. Enhancing Student Persistence and Completion $890,500

**Total Edwardsville** $3,267,500

**University Administration**

1. Recruit, Retain, and Reward Critical Faculty and Staff $17,600

**Total University Administration** $17,600

**Grand Total RAMP FY 2016 Program Requests** $20,771,862