Southern Illinois University
FY 2013 Program Budget Requests

**CARBONDALE INCLUDING THE SCHOOL OF MEDICINE**

1. Recruit, Retain, and Reward Critical Faculty
   (Southern Illinois University Carbondale and School of Medicine) $2,668,800
2. Simmons Cancer Institute at SIU $2,588,000
3. University College $2,625,945
4. Center for Teaching Excellence $1,500,000
5. Distance Education and Off Campus Initiative $1,500,000
6. Recruit and Retain Students of Color $753,961
7. Enhancement of Teaching and Learning in STEM $2,462,665

**Total Carbondale including the School of Medicine** $14,099,371

**EDWARDSVILLE**

1. Retaining Critical Faculty and Staff $1,089,000
2. School of Pharmacy Operations $1,250,000
3. Enhancing Campus-Wide Retention $666,329

**Total Edwardsville** $3,005,329

**UNIVERSITY ADMINISTRATION**

1. Recruit, Retain, and Reward Critical Faculty and Staff $16,800

**Total University Administration** $16,800

**Grand Total RAMP FY 2013 Requests** $17,121,500