## Summary of Fiscal Year 2016

**SIU Capital Requests**

<table>
<thead>
<tr>
<th>Rank</th>
<th>Classification/Project/Budget/Category</th>
<th>Type of Request</th>
<th>Request</th>
<th>Estimated Cost</th>
<th>Total Est. Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Communications Renovate/Addition - SIUC</td>
<td>Construction</td>
<td>70,526,100</td>
<td>74,781,500</td>
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</tr>
<tr>
<td>2</td>
<td>Allied Health Building - SIUE</td>
<td>Planning</td>
<td>8,650,810</td>
<td>95,489,450</td>
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<tr>
<td>3</td>
<td>Agricultural Sciences Renovation/Addition - SIUC</td>
<td>Planning</td>
<td>6,260,300</td>
<td>80,762,100</td>
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</tr>
<tr>
<td>4</td>
<td>Alton Dental Facilities Consolidation - SIUE</td>
<td>Planning</td>
<td>7,718,640</td>
<td>81,413,310</td>
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<tr>
<td>5</td>
<td>Health Life Safety/Neckers Renovation &amp; Addition - SIUC</td>
<td>Planning</td>
<td>6,755,300</td>
<td>87,209,200</td>
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<tr>
<td>6</td>
<td>Performing Arts Center-SIUE</td>
<td>Planning</td>
<td>4,239,160</td>
<td>39,841,000</td>
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<tr>
<td>7</td>
<td>General Core Curriculum Classroom Building - SIUC</td>
<td>Planning</td>
<td>4,246,700</td>
<td>55,048,400</td>
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<tr>
<td>8</td>
<td>Research and Education Facility - SOM-SIUC</td>
<td>Planning/Land</td>
<td>9,759,551</td>
<td>97,338,233</td>
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<tr>
<td>9</td>
<td>Interdisciplinary Research Laboratory - SIUC</td>
<td>Planning</td>
<td>2,191,800</td>
<td>28,502,800</td>
<td></td>
</tr>
</tbody>
</table>

**Total All 9 Priorities** $120,348,361 $640,385,993

### Capital Renewal Projects

- Woody Hall Upgrades - Mechanical Electrical Plumbing - SIUC $3,900,000
- Electrical Feeder Replacement/Upgrade to 12kV - SIUC 1,725,000
- Roof Renovation - SIUC 1,110,000
- Replace Fire Alarms - General Campus - SIUC 1,055,000
- Pulliam Industrial Education Electrical Upgrades-SIUC 670,000
- Chilled Water Line Replacement - SIUC 800,000
- Campus Water Line Replacement - SIUC 850,000
- Classroom/Lab Renovations - SIUC 1,600,000
- Steam Tunnel Structural Repairs - SIUC 850,000
- Engineering Complexes HVAC - SIUC 1,725,000
- Campus Sidewalk Repairs - SIUC 850,000
- Coal Storage and Handling System - SIUC 1,905,000
- Agriculture Teaching Greenhouse - SIUC 2,000,000
- Neckers Sprinkler System - SIUC 2,000,000
- Stone Center Renovation - SIUC 1,000,000
- Neckers Lab Renovations - SOM (Carbondale) 2,357,373
- Medical Instruction Facility - Air Handling/Supply Air Renovations - SOM 6,851,423

**Total Carbondale** $31,248,796

- Reconstruction of the Stratton Quadrangle $1,151,470
- Resurface the Core Campus Roads 1,885,150
- Replace the Art & Design Building Windows 3,158,900
- Sprinkler Upgrades to Rendleman Hall 1,426,600
- Sprinkler Upgrades to Dunham Hall 1,936,100
- Sprinkler Installation, 200 University Park Drive 662,350
- Edwardsville Campus Electrical Upgrade 3,566,500
- Re-Wire Peck Hall 1,324,700
- Re-Wire Lovejoy Library 1,324,700
- Re-Wire Vadalbene Center 1,324,700
- Founders Hall Window Replacement 3,070,960
- Alumni Hall Window Replacement 3,476,828
- Campus Road Repairs 840,675
- Science Greenhouse Repairs and Upgrade 2,609,557
- Mechanical Upgrades to Dunham Hall 1,742,388
- Mechanical Upgrades to Rendleman Hall 1,301,059
- Mechanical Upgrades to Founders and Alumni Hall 3,886,262
- Sprinkler Upgrades to Peck Hall 1,136,695
- Sprinkler Upgrades to Lovejoy Library 1,495,383
- Sprinkler Upgrades to Founders and Alumni Hall 2,331,166

**Total Edwardsville** 39,652,143

**Total Capital Renewal Projects** $70,900,939

**Grand Total Capital Requests for FY 2016** $191,249,300

*Source: FY 16 Capital RAMP*