
Southern Illinois University

FY 2010 Program Budget Request

CARBONDALE INCLUDING THE SCHOOL OF MEDICINE

1. Recruit, Retain, and Reward Critical Faculty and Staff (Southern Illinois University Carbondale campus and School of Medicine)	\$2,585,100
2. Recruit and Retain Students of Color	\$444,599
3. Student Enhancement: Learning and Outcomes	\$500,732
4. SimmonsCooper Cancer Institute at SIU	\$2,588,000
5. Enhancement of Teaching and Learning in STEM	\$2,367,947
6. Forensic Psychiatry Program	<u>\$694,000</u>
Total Carbondale including the School of Medicine	\$9,180,378

EDWARDSVILLE

1. Retaining Critical Faculty and Staff	\$1,002,000
2. School of Pharmacy Implementation	<u>\$2,500,000</u>
Total Edwardsville	\$3,502,000

UNIVERSITY ADMINISTRATION

1. Retaining Critical Faculty and Staff	<u>\$17,700</u>
Total University Administration	\$17,700

Grand Total RAMP FY 2010 Requests **\$12,700,078**