## Table 3

### Summary of Fiscal Year 2019

#### SIU Capital Requests

<table>
<thead>
<tr>
<th>Rank</th>
<th>Classification/Project/Budget/Category</th>
<th>Type of Request</th>
<th>Request</th>
<th>Estimated Cost</th>
<th>Est. Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Communications Renovate/Addition - SIUC</td>
<td>Construction</td>
<td>76,901,900</td>
<td>81,157,300</td>
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</tr>
<tr>
<td>2</td>
<td>Health Sciences Building - SIUE</td>
<td>Planning</td>
<td>6,045,650</td>
<td>102,872,070</td>
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<tr>
<td>3</td>
<td>Agricultural Sciences Renovation/Addition - SIUC</td>
<td>Planning</td>
<td>6,887,000</td>
<td>88,797,000</td>
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<tr>
<td>4</td>
<td>Alton Dental Consolidation - SIUE</td>
<td>Planning</td>
<td>5,548,640</td>
<td>87,946,210</td>
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<tr>
<td>5</td>
<td>Neckers Renovation &amp; Addition - SIUC</td>
<td>Planning</td>
<td>7,438,800</td>
<td>95,669,900</td>
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<tr>
<td>6</td>
<td>Performing Arts Center-SIUE</td>
<td>Planning</td>
<td>3,264,740</td>
<td>43,771,020</td>
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<tr>
<td>7</td>
<td>Interdisciplinary Research Laboratory - SIUC</td>
<td>Planning</td>
<td>2,410,300</td>
<td>31,302,600</td>
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<tr>
<td>8</td>
<td>Life Science II Renovation - SIUC</td>
<td>Planning</td>
<td>8,093,700</td>
<td>104,366,700</td>
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<tr>
<td>9</td>
<td>Richard H. Moy renovations and additions - SIUC-SOM</td>
<td>Renovation</td>
<td>32,938,718</td>
<td>32,938,718</td>
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<tr>
<td>10</td>
<td>Medical Instruction Facility Renovations - SIUC-SOM</td>
<td>Renovation</td>
<td>13,736,669</td>
<td>13,736,669</td>
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</tr>
</tbody>
</table>

**Total All 10 Priorities**

$163,266,117  $682,858,187

### Capital Renewal Projects

- Woody Hall Upgrades - Mechanical Electrical Plumbing - SIUC | $4,190,000
- Electrical Feeder Replacement/Upgrade to 12kV - SIUC | 1,875,000
- Roof Renovation - SIUC | 1,200,000
- Replace Fire Alarms - General Campus - SIUC | 1,125,000
- Pulliam Industrial Education Electrical Upgrades-SIUC | 740,000
- Chilled Water Line Replacement - SIUC | 875,000
- Campus Water Line Replacement - SIUC | 925,000
- Classroom/Lab Renovations - SIUC | 1,725,000
- Steam Tunnel Structural Repairs - SIUC | 925,000
- Engineering Complex HVAC - SIUC | 1,875,000
- Campus Sidewalk Repairs - SIUC | 925,000
- Coal Storage and Handling System - SIUC | 2,050,000
- Agriculture Teaching Greenhouse - SIUC | 4,000,000
- Plant Biology Greenhouse and Conservatory | 1,750,000
- Neckers Sprinkler System - SIUC | 2,150,000
- Medical Instruction Facility - Air Handling/Supply Air Renovations - SOM | 7,882,554

**Total Carbondale**

$33,912,554

**Sprinkler Upgrades**

- to Rendleman Hall | 1,540,774
- to Dunham Hall | 2,091,050
- to 200 University Park Drive | 715,359
- Edwardsville Campus Water System Upgrade | 1,051,638
- Campus Sidewalk and Road Repairs | 907,956
- to Peck Hall | 1,430,719
- to Lovejoy Library | 1,430,719
- to Vadalbene Center | 1,430,719
- Founders Hall Window Replacement | 3,316,736
- Alumni Hall Window Replacement | 3,755,085
- Science Greenhouse Repairs and Upgrade | 2,818,405
- Mechanical Upgrades to Dunham Hall | 1,881,835
- Mechanical Upgrades to Rendleman Hall | 1,405,185
- Mechanical Upgrades to Founders and Alumni Hall | 4,197,288
- Sprinkler Upgrades to Peck Hall | 1,227,667
- Sprinkler Upgrades to Lovejoy Library | 1,615,062
- Sprinkler Upgrades to Founders and Alumni Hall | 2,537,734

**Total Edwardsville**

35,333,931

**Total Capital Renewal Projects**

$67,246,485

**Grand Total Capital Requests for FY 2019**

$230,512,602

Source: FY 19 Capital Ramp