
Southern Illinois University

FY 2016 Program Budget Requests

CARBONDALE

1. Recruit, Retain, and Reward Critical Faculty and Staff	\$1,659,700
2. University College	\$2,800,085
3. Center for Teaching Excellence	\$1,500,000
4. Distance Education and Off Campus Initiative	\$2,045,251
5. Recruit and Retain Students of Color	\$753,961
6. Enhancement of Teaching and Learning in STEM and Recruitment and Retention of High-Quality Graduate Students	<u>\$2,462,665</u>
Total Carbondale	\$11,221,662

SCHOOL OF MEDICINE

1. Retaining Critical Faculty and Staff	\$388,100
2. Simmons Cancer Institute at SIU	\$2,588,000
3. Population Science and Community Health Initiative	\$1,814,000
4. Recruit and Retain Students from Diverse Backgrounds	\$825,000
5. Physicians for Medically Underserved Rural Illinois	<u>\$650,000</u>
Total School of Medicine	\$6,265,100

EDWARDSVILLE

1. Retaining Critical Faculty and Staff	\$1,127,000
2. School of Pharmacy Operations	\$1,250,000
3. Enhancing Student Persistence and Completion	<u>\$890,500</u>
Total Edwardsville	\$3,267,500

UNIVERSITY ADMINISTRATION

1. Recruit, Retain, and Reward Critical Faculty and Staff	<u>\$17,600</u>
Total University Administration	\$17,600

Grand Total RAMP FY 2016 Program Requests **\$20,771,862**