
Southern Illinois University

FY 2009 Program Budget Request

CARBONDALE INCLUDING THE SCHOOL OF MEDICINE

1. Recruit, Retain, and Reward Critical Faculty and Staff (Southern Illinois University Carbondale campus and School of Medicine)	\$2,532,100
2. Enhancement of Teaching and Learning in STEM	\$2,233,913
3. SimmonsCooper Cancer Institute at SIU – Phase II	\$2,588,000
4. Student Enhancement: Learning and Outcomes	\$306,000
5. Recruit and Retain Students of Color	<u>\$436,745</u>
Total Carbondale including the School of Medicine	\$8,096,758

Additional Performance Initiatives*

Teacher Preparation:

Endorsement for English as a Second Language (ESL)/ English Language Learners (ELL)	\$295,000
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Teacher Preparation and Baccalaureate Completion:

Increasing Special Education Graduates	\$250,000
Increasing Early Childhood Education Graduates	\$325,000

Health Professions:

Expanding Enrollment in Allied Health Programs	<u>\$591,000</u>
	\$1,461,000

EDWARDSVILLE

1. Retaining Critical Faculty and Staff	\$938,000
2. School of Pharmacy Implementation	<u>\$2,500,000</u>
Total Edwardsville	\$3,438,000

Additional Performance Initiatives*

Teacher Preparation:

Center for Integrative Science, Technology, Engineering and Mathematics Education at SIUE	\$369,200
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Baccalaureate Completion:

Development and Implementation of the Office of Educational Outreach at SIUE	\$325,000
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Health Professions:

Expansion of SIUE Undergraduate Nursing Programs to Springfield	<u>\$587,600</u>
	\$1,281,800

* "The funds requested in these additional performance initiatives are not counted as part of SIU's program budget request. Instead, they are to be awarded competitively contingent upon IBHE funding."