

Table 1

Southern Illinois University
Fiscal Year 2018 Operating Requests

RECOMMENDED ADJUSTMENTS

Planning RAMP

School of Pharmacy Operations (SIUE)	1,250,000
Simmons Cancer Institute (SOM)	<u>2,438,000</u>
Total Planning RAMP	\$3,688,000

Inflationary Adjustments

General Salary Increases	3%
Social Security/Medicare	3%
General Price Increases	2%
Utility Price Increases	6%
Library Materials Increases	6%

Increase in O & M of Buildings

O and M of Buildings	2%
Deferred Maintenance	2%