
Southern Illinois University

FY 2011 Program Budget Requests

CARBONDALE INCLUDING THE SCHOOL OF MEDICINE

1. Recruit, Retain, and Reward Critical Faculty and Staff (Southern Illinois University Carbondale campus and School of Medicine)	\$2,685,100
2. SimmonsCooper Cancer Institute at SIU	\$2,588,000
3. Saluki First Year Experience	\$2,194,813
4. Recruit and Retain Students of Color	\$449,046
5. Enhancement of Teaching and Learning in STEM and Recruitment and Retention of High-Quality Graduate Students	\$2,462,665
6. Forensic Psychiatry Program	<u>\$694,000</u>
Total Carbondale including the School of Medicine	\$11,073,624

EDWARDSVILLE

1. Retaining Critical Faculty and Staff	\$1,017,000
2. School of Pharmacy Implementation	<u>\$2,500,000</u>
Total Edwardsville	\$3,517,000

UNIVERSITY ADMINISTRATION

1. Recruit, Retain, and Reward Critical Faculty and Staff	<u>\$17,926</u>
Total University Administration	\$17,926

Grand Total RAMP FY 2011 Requests **\$14,608,550**