## Capital Budget

### FY 17 Summary of Capital Budget Request

<table>
<thead>
<tr>
<th>Rank</th>
<th>Classification/Project/Budget/Category</th>
<th>Type of Request</th>
<th>Request</th>
<th>Estimated Cost</th>
<th>Est. Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Communications Renovation/Addition - SIUC</td>
<td>Construction</td>
<td>73,053,800</td>
<td>77,309,200</td>
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<tr>
<td>2</td>
<td>Health Sciences Building - SIUE</td>
<td>Planning</td>
<td>5,850,010</td>
<td>99,584,750</td>
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<td>3</td>
<td>Agricultural Science Building Renovation/Addition - SIUC</td>
<td>Planning</td>
<td>6,525,000</td>
<td>84,154,000</td>
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<td>4</td>
<td>Alton Dental Facilities Consolidation - SIUE</td>
<td>Planning</td>
<td>5,356,530</td>
<td>84,866,770</td>
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<td>5</td>
<td>Neckers Renovation &amp; Addition - SIUC</td>
<td>Planning</td>
<td>7,046,200</td>
<td>90,938,000</td>
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<td>6</td>
<td>Performing Arts Center-SIUE</td>
<td>Planning</td>
<td>3,108,310</td>
<td>41,480,780</td>
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<td>7</td>
<td>Interdisciplinary Research Laboratory - SIUC</td>
<td>Planning</td>
<td>2,283,600</td>
<td>29,679,900</td>
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<td>8</td>
<td>Life Science II Renovation - SIUC</td>
<td>Planning</td>
<td>7,666,500</td>
<td>98,888,700</td>
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<td>9</td>
<td>Medical Instruction Facility Renovations - SIUC/SOM</td>
<td>Renovation</td>
<td>13,269,701</td>
<td>13,269,701</td>
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<tr>
<td></td>
<td><strong>Total All 9 Priorities</strong></td>
<td></td>
<td><strong>$124,159,651</strong></td>
<td><strong>$620,191,801</strong></td>
<td></td>
</tr>
</tbody>
</table>

### Capital Renewal Projects

- Woody Hall Upgrades - Mechanical Electrical Plumbing - SIUC: $3,975,000
- Electrical Feeder Replacement/Upgrade to 12kV - SIUC: 1,775,000
- Roof Renovation - SIUC: 1,150,000
- Replace Fire Alarms - General Campus - SIUC: 1,075,000
- Pulliam Industrial Education Electrical Upgrades - SIUC: 700,000
- Chilled Water Line Replacement - SIUC: 825,000
- Campus Water Line Replacement - SIUC: 875,000
- Classroom/Lab Renovations - SIUC: 1,650,000
- Steam Tunnel Structural Repairs - SIUC: 875,000
- Engineering Complex HVAC - SIUC: 1,775,000
- Campus Sidewalk Repairs - SIUC: 875,000
- Coal Storage and Handling System - SIUC: 1,950,000
- Agriculture Teaching Greenhouse - SIUC: 2,050,000
- Neckers Sprinkler System - SIUC: 2,050,000
- Stone Center Renovation - SIUC: 1,025,000
- Neckers Lab Renovations - SOM (Carbondale): 2,357,373
- Medical Instructional Facility - Air Handling/Supply Renovations - SOM: 6,851,423

**Total Carbondale: $31,833,796**

- Reconstruction of the Stratton Quadrangle: $1,182,560
- Sprinkler Upgrades to Rendleman Hall: 1,465,118
- Sprinkler Upgrades to Dunham Hall: 1,988,375
- Install Fire Sprinkler System, 200 University Park Drive: 680,233
- Edwardsville Campus Water System Upgrade: 1,000,000
- Campus Sidewalk and Road Repairs: 863,373
- Rewire Peck Hall - SIUE: 1,360,467
- Rewire Lovejoy Library - SIUE: 1,360,467
- Rewire Vadalabene Center - SIUE: 1,360,467
- Founders Hall Window Replacement: 3,153,876
- Alumni Hall Window Replacement: 3,570,702
- Science Greenhouse Repairs and Upgrade: 2,680,015
- Mechanical Upgrades to Dunham Hall: 1,789,432
- Mechanical Upgrade to Rendleman Hall: 1,336,187
- Mechanical Upgrades to Founders and Alumni Hall: 3,991,191
- Sprinkler Upgrades to Peck Hall: 1,167,386
- Sprinkler Upgrades to Lovejoy Library: 1,535,758
- Sprinkler Upgrades to Founders and Alumni Hall: 2,394,107

**Total Edwardsville: $32,879,714**

**Total Capital Renewal Projects: $64,713,510**

**Grand Total Capital Requests for FY 2017: $188,873,161**

Source: FY 17 Capital RAMP