



Capital Budget

FY 17 Summary of Capital Budget Request

<u>Rank</u>	<u>Classification/Project/Budget/Category</u>	<u>Type of Request</u>	<u>Request Estimated Cost</u>	<u>Total Est. Cost</u>
Regular Capital Projects				
1	Communications Renovate/Addition - SIUC	Construction	73,053,800	77,309,200
2	Health Sciences Building - SIUE	Planning	5,850,010	99,584,750
3	Agricultural Science Building Renovation/Addition - SIUC	Planning	6,525,000	84,154,000
4	Alton Dental Facilities Consolidation - SIUE	Planning	5,356,530	84,886,770
5	Neckers Renovation & Addition - SIUC	Planning	7,046,200	90,938,000
6	Performing Arts Center-SIUE	Planning	3,108,310	41,480,780
7	Interdisciplinary Research Laboratory - SIUC	Planning	2,283,600	29,679,900
8	Life Science II Renovation - SIUC	Planning	7,666,500	98,888,700
9	Medical Instruction Facility Renovations - SIUC/SOM	Renovation	<u>13,269,701</u>	<u>13,269,701</u>
Total All 9 Priorities			\$124,159,651	\$620,191,801
Capital Renewal Projects				
	Woody Hall Upgrades - Mechanical Electrical Plumbing- SIUC		\$3,975,000	
	Electrical Feeder Replacement/Upgrade to 12kV - SIUC		1,775,000	
	Roof Renovation - SIUC		1,150,000	
	Replace Fire Alarms - General Campus - SIUC		1,075,000	
	Pulliam Industrial Education Electrical Upgrades-SIUC		700,000	
	Chilled Water Line Replacement - SIUC		825,000	
	Campus Water Line Replacement - SIUC		875,000	
	Classroom/Lab Renovations - SIUC		1,650,000	
	Steam Tunnel Structural Repairs - SIUC		875,000	
	Engineering Complex HVAC - SIUC		1,775,000	
	Campus Sidewalk Repairs - SIUC		875,000	
	Coal Storage and Handling System - SIUC		1,950,000	
	Agriculture Teaching Greenhouse - SIUC		2,050,000	
	Neckers Sprinkler System - SIUC		2,050,000	
	Stone Center Renovation - SIUC		1,025,000	
	Neckers Lab Renovations - SOM (Carbondale)		2,357,373	
	Medical Instructional Facility - Air Handling/Supply Renovations - SOM		<u>6,851,423</u>	
	Total Carbondale		\$31,833,796	
	Reconstruction of the Stratton Quadrangle		\$1,182,560	
	Sprinkler Upgrades to Rendleman Hall		1,465,118	
	Sprinkler Upgrades to Dunham Hall		1,988,375	
	Install Fire Sprinkler System, 200 University Park Drive		680,233	
	Edwardsville Campus Water System Upgrade		1,000,000	
	Campus Sidewalk and Road Repairs		863,373	
	Re-wire Peck Hall - SIUE		1,360,467	
	Re-wire Lovejoy Library - SIUE		\$1,360,467	
	Re-wire Vadalabene Center - SIUE		1,360,467	
	Founders Hall Window Replacement		3,153,876	
	Alumni Hall Window Replacement		3,570,702	
	Science Greenhouse Repairs and Upgrade		2,680,015	
	Mechanical Upgrades to Dunham Hall		1,789,432	
	Mechanical Upgrade to Rendleman Hall		1,336,187	
	Mechanical Upgrades to Founders and Alumni Hall		3,991,191	
	Sprinkler Upgrades to Peck Hall		1,167,386	
	Sprinkler Upgrades to Lovejoy Library		1,535,758	
	Sprinkler Upgrades to Founders and Alumni Hall		<u>2,394,107</u>	
	Total Edwardsville		32,879,714	
	Total Capital Renewal Projects		\$64,713,510	
	Grand Total Capital Requests for FY 2017		\$188,873,161	