

**Summary of Fiscal Year 2009  
SIU Capital Request**

<u>Rank</u>	<u>Classification/Project/Budget/Category</u>	<u>Type of Request</u>	<u>Request Estimated Cost</u>	<u>Total Est. Cost</u>
<b>Regular Capital Projects</b>				
1	Science Laboratory Renovation and New Construction - SIUE	Construction	\$75,277,000	\$80,883,470
2	Transportation Education Center - SIUC	Construction/Equipment	54,537,300	60,649,300
3	Lovejoy Library Replacement - SIUE	Planning	4,754,510	79,463,930
4	Communications Renovate/Addition - SIUC	Planning	3,846,800	63,328,700
5	Health Sciences Building - SIUE	Planning	2,515,000	41,777,000
6	Morris Library Renovation/Addition - SIUC	Construction/Equipment	16,888,900	56,497,800
7	Alton Dental Facilities Consolidation - SIUE	Planning	4,808,330	76,351,440
8	Health & Safety/Neckers Renovation & Addition - SIUC	Planning	4,561,400	69,111,500
9	Community/University Event Center - SIUE	Planning	3,912,950	74,494,180
10	Agricultural Science Building Renovation/Addition - SIUC	Planning	2,092,600	31,680,500
11	General Core Curriculum Classroom - SIUC	Planning	2,890,100	43,708,800
12	New Art & Design Building - SIUC	Planning	1,099,000	16,706,600
13	Interdisciplinary Research Laboratory - SIUC	Planning	1,452,800	22,935,500
14	Education & Research Facility - SIUC-SOM	Planning/Land	7,387,000	65,762,000
15	Performing Arts Center - SIUC	Planning	<u>1,651,200</u>	<u>25,000,000</u>
	<b>Total All 15 Priorities</b>		\$187,674,890	\$808,350,720
<b>Capital Renewal Projects</b>				
	Roof Renovations - General Campus - SIUC		\$2,600,000	
	Classroom/Lab Renovations - SIUC		1,300,000	
	Studio Arts Renovations - SIUC		160,000	
	Replace Fire Alarms - SIUC		830,000	
	Steam Tunnel Structural Repairs - SIUC		675,000	
	Electrical Feeder Replacement/Upgrade to 12kV - SIUC		675,000	
	Campus Water Line Replacement - SIUC		675,000	
	Energy Efficiency/Conservation Measures - SIUC		675,000	
	Faner Hall HVAC Repair - SIUC		875,000	
	J.W. Neckers HVAC Repairs - SIUC		1,300,000	
	Coal Handling and Storage System - SIUC		1,550,000	
	Chilled Water Line Replacement - SIUC		625,000	
	Campus Sidewalks - SIUC		675,000	
	Parkinson HVAC - SIUC		1,250,000	
	Shryock Auditorium Lighting Upgrade - SIUC		1,250,000	
	Botany Research and Teaching Greenhouse - SIUC		625,000	
	Health Life Safety Improvements-SIUC		1,200,000	
	Life Science II Vivarium HVAC-SIUC		1,800,000	
	Pullium Industrial Education Electrical Upgrades-SIUC		500,000	
	Engineering Complex HVAC - SIUC		1,000,000	
	Neckers Lab Renovations - SOM (Carbondale)		1,810,800	
	Medical Instructional Facility - SOM		<u>1,500,000</u>	
	Total Carbondale		\$23,550,800	
	Roof Replacement Project (Dunham, Supporting Svc, Rendleman) - SIUE		\$1,100,000	
	Roof Replacement Project (Founders, Alumni, Vadalabene Center) - SIUE		1,100,000	
	Roof Replacement and Caulking Project (Art & Design) - SIUE		<u>1,100,000</u>	
	Total Edwardsville		\$3,300,000	
	<b>Total Capital Renewal Projects</b>		\$26,850,800	
	<b>Grand Total Capital Request for FY 2009</b>		<b>\$214,525,690</b>	

Source: FY 09 Capital RAMP