

Summary of Fiscal Year 2008
SIU Capital Request

<u>Rank</u>	<u>Classification/Project/Budget/Category</u>	<u>Type of Request</u>	<u>Request Estimated Cost</u>	<u>Total Est. Cost</u>
Regular Capital Projects				
1	Science Laboratory (Renovation and New Construction) - SIUE	Construction	\$50,328,740	\$53,235,130
2	Transportation Center - SIUC	Construction	34,332,000	42,923,587
3	Lovejoy Library (Replacement) - SIUE	Planning	3,731,910	63,385,590
4	Communications (Renovate/Add) - SIUC	Planning	3,434,700	60,371,700
5	Health Sciences Building - SIUE	Planning	2,327,810	35,413,890
6	Morris Library (Renovate/Add) - SIUC	Equipment	2,371,800	47,980,700
7	Alton Dental Facilities Consolidation - SIUE	Planning	4,304,460	64,687,740
8	Health & Safety/Neckers Renovation & Addition - SIUC	Planning	4,356,400	65,093,500
9	21st Century Buildings Project - SIUE	Planning	3,618,800	53,170,150
10	Agricultural Science Building (Addition) - SIUC	Planning	1,998,600	30,386,800
11	University Event Center - SIUE	Planning	3,729,070	65,000,670
12	General Core Curriculum Classroom Building - SIUC	Planning	2,760,200	42,274,700
13	New Art & Design Building - SIUC	Planning	1,035,900	15,904,300
14	Shyrock Auditorium Renovation - SIUC	Planning	785,600	12,571,900
15	Education & Research Facility - SIUC-SOM	Planning/Land	7,100,000	63,485,000
	Total All 15 Priorities		\$126,215,990	\$715,885,357
Capital Renewal Projects				
	Roof Renovations - General Campus - SIUC		\$2,500,000	
	Classroom/Lab Renovations - SIUC		1,250,000	
	Studio Arts Renovation - SIUC		150,000	
	Replace Fire Alarms - SIUC		800,000	
	Steam Tunnel Structural Repairs - SIUC		650,000	
	Electrical Feeder Replacement/Upgrade to 12kV - SIUC		650,000	
	Campus Water Line Replacement - SIUC		650,000	
	Energy Efficiency/Conservation Measures - SIUC		650,000	
	Faner Hall HVAC Condensation Repair - SIUC		850,000	
	J.W. Neckers Building HVAC - SIUC		1,250,000	
	Coal Handling & Storage System - SIUC		1,500,000	
	Chilled Water Line Replacement - SIUC		600,000	
	Campus Sidewalk Repair - SIUC		600,000	
	Parkinson Lab HVAC - SIUC		1,200,000	
	Shryock Lighting Upgrade - SIUC		1,200,000	
	Botany Research/Teaching Greenhouse - SIUC		600,000	
	Health Life Safety Improvements		1,150,000	
	Life Science II Vivarium HVAC		1,750,000	
	Fire Alarm Replacement, SOM		906,200	
	Neckers Lab Renovation - SOM (Carbondale)		<u>1,749,000</u>	
	Total Carbondale		\$20,655,200	
	Roof Replacement Project (Dunham, Supporting Srvc, Rendleman) - SIUE		\$1,100,000	
	Re-wire Founders and Alumni Hall - SIUE		1,100,000	
	HVAC Upgrade to Peck, Founders, and Alumni Halls - SIUE		1,100,000	
	Re-wire Dunham Hall - SIUE		1,100,000	
	Re-wire Rendleman Building - SIUE		1,100,000	
	HVAC Upgrade to Rendleman and Dunham Halls - SIUE		<u>1,100,000</u>	
	Total Edwardsville		\$6,600,000	
	Total Capital Renewal Projects		\$27,255,200	
	Grand Total Capital Request for FY 2008		\$153,471,190	