

**Summary of Fiscal Year 2010
SIU Capital Request**

<u>Rank</u>	<u>Classification/Project/Budget/Category</u>	<u>Type of Request</u>	<u>Request Estimated Cost</u>	<u>Total Est. Cost</u>
Regular Capital Projects				
1	Science Laboratory Renovation and New Construction - SIUE	Construction	\$78,867,340	\$81,773,740
2	Transportation Education Center - SIUC	Construction/Equipment	56,718,800	62,830,800
3	Morris Library Renovation/Addition - SIUC	Construction/Equipment	17,564,400	57,173,300
4	Lovejoy Library Replacement - SIUE	Planning	4,998,760	80,482,940
5	Communications Renovate/Addition - SIUC	Planning	4,255,400	70,022,400
6	Health Sciences Building - SIUE	Planning	2,650,080	42,407,680
7	Alton Dental Facilities Consolidation - SIUE	Planning	5,055,210	77,352,210
8	Health Life Safety/Neckers Renovation & Addition - SIUC	Planning	5,060,400	76,606,400
9	Community/University Event Center - SIUE	Planning	4,792,900	79,837,470
10	Agricultural Science Building Renovation/Addition - SIUC	Planning	2,308,300	34,919,900
11	General Core Curriculum Classroom - SIUC	Planning	3,172,100	47,944,700
12	New Art & Architecture Building - SIUC	Planning	3,900,000	58,777,200
13	Interdisciplinary Research Laboratory - SIUC	Planning	1,594,500	25,154,200
14	Education & Research Facility - SIUC-SOM	Planning/Land	10,700,000	114,610,000
15	Performing Arts Center - SIUC	Planning	1,812,300	27,420,100
	Total All 15 Priorities		\$203,450,490	\$937,313,040
Capital Renewal Projects				
	Roof Renovations - General Campus - SIUC		\$2,700,000	
	Classroom/Lab Renovations - SIUC		1,350,000	
	Studio Arts Renovations - SIUC		175,000	
	Replace Fire Alarms - SIUC		850,000	
	Steam Tunnel Structural Repairs - SIUC		700,000	
	Electrical Feeder Replacement/Upgrade to 12kV - SIUC		700,000	
	Campus Water Line Replacement - SIUC		700,000	
	Energy Efficiency/Conservation Measures - SIUC		700,000	
	Faner Hall HVAC Repair - SIUC		900,000	
	J.W. Neckers HVAC Repairs - SIUC		1,350,000	
	Coal Handling and Storage System - SIUC		1,600,000	
	Chilled Water Line Replacement - SIUC		650,000	
	Campus Sidewalks - SIUC		700,000	
	Parkinson HVAC - SIUC		1,300,000	
	Shryock Auditorium Lighting Upgrade - SIUC		1,300,000	
	Botany Research and Teaching Greenhouse - SIUC		650,000	
	Health Life Safety Improvements-SIUC		1,250,000	
	Life Science II Vivarium HVAC-SIUC		1,875,000	
	Pullium Industrial Education Electrical Upgrades-SIUC		525,000	
	Engineering Complex HVAC - SIUC		1,050,000	
	Neckers Lab Renovations - SOM (Carbondale)		1,881,500	
	Medical Instructional Facility - SOM		<u>1,558,100</u>	
	Total Carbondale		\$24,464,600	
	Roof Replacement Project (Dunham, Supporting Svc, Rendleman) - SIUE		\$1,100,000	
	Roof Replacement Project (Founders, Alumni, Vadalabene Center) - SIUE		1,100,000	
	Roof Replacement and Caulking Project (Art & Design) - SIUE		<u>1,100,000</u>	
	Total Edwardsville		\$3,300,000	
	Total Capital Renewal Projects		\$27,764,600	
	Grand Total Capital Request for FY 2010		\$231,215,090	

Source: FY 10 Capital RAMP