

## Actual History

### Carbondale (includes Cost Recovery)

	<u>2008</u>	<u>2007</u>	<u>2006</u>
<b>State Appropriated Funds Total</b>	<b><u>213,567.8</u></b>	<b><u>206,295.3</u></b>	<b><u>202,129.9</u></b>
General Revenue	119,205.3	117,041.9	114,453.2
University Income Fund	94,362.5	89,253.4	87,676.7
NonAppropriated Grants and Contracts	59,218.0	55,386.1	55,908.9
Private Gifts, Grants & Contracts	11,247.7	12,250.9	17,483.6
Endowment Income	82.1	40.4	37.5
Sales & Service Auxiliary	56,453.9	53,109.9	45,059.6
Sales & Service Education Depts.	40,289.4	42,553.1	34,629.6
Other	4,100.5	5,252.4	4,749.8
<b>Total All Funds</b>	<b><u>\$ 384,959.4</u></b>	<b><u>\$ 374,888.1</u></b>	<b><u>\$ 359,998.9</u></b>

Source: RAMP

## Actual History

### School of Medicine

	<u>2008</u>	<u>2007</u>	<u>2006</u>
<b>State Appropriated Funds Total</b>	<b><u>47,869.2</u></b>	<b><u>46,219.1</u></b>	<b><u>43,988.7</u></b>
General Revenue	40,569.7	39,733.1	38,004.2
University Income Fund	7,299.5	6,486.0	5,984.5
NonAppropriated Grants and Contracts	8,198.0	7,127.5	8,962.5
Private Gifts, Grants & Contracts	6,033.1	5,656.3	5,419.4
Sales & Service Auxiliary	34,128.7	32,543.1	
Sales & Service Education Dept.	25,201.1	21,051.7	
Other	4,896.8	4,588.0	53,763.9
<b>Total All Funds</b>	<b><u>\$ 126,326.9</u></b>	<b><u>\$ 117,185.7</u></b>	<b><u>\$ 112,134.5</u></b>

Source: RAMP

## Actual History

### Edwardsville

	<u>2008</u>	<u>2007</u>	<u>2006</u>
<b>State Appropriated Funds Total</b>	<b><u>128,132.6</u></b>	<b><u>118,285.0</u></b>	<b><u>113,865.0</u></b>
General Revenue	65,083.0	63,880.7	63,121.6
University Income Fund	62,682.0	53,963.0	50,593.4
Other	367.6	441.3	150.0
NonAppropriated Grants and Contracts	29,302.5	27,883.8	28,176.6
Private Gifts, Grants & Contracts	3,607.7	9,139.3	7,086.1
Sales & Service Auxiliary	33,373.8	29,930.3	29,430.3
Sales & Service Education Dept.	22,068.0	18,311.4	18,184.0
Other	1,670.7	1,608.4	1,744.0
<b>Total All Funds</b>	<b><u>\$ 218,155.3</u></b>	<b><u>\$ 205,158.2</u></b>	<b><u>\$ 198,486.0</u></b>

Source: RAMP

## Actual History

### Total SIU

	<u>2008</u>	<u>2007</u>	<u>2006</u>
<b>State Appropriated Funds Total</b>	<b><u>389,569.6</u></b>	<b><u>370,799.4</u></b>	<b><u>359,983.6</u></b>
General Revenue	224,858.0	220,655.7	215,579.0
University Income Fund	164,344.0	149,702.4	144,254.6
Other	367.6	441.3	150.0
NonAppropriated Grants and Contracts	96,718.5	90,397.4	93,048.0
Private Gifts, Grants & Contracts	20,888.5	27,046.5	29,989.1
Endowment Income	82.1	40.4	37.5
Sales & Service Auxiliary	123,956.4	115,583.3	74,489.9
Sales & Service Education Dept.	87,558.5	81,916.2	52,813.6
Other	10,668.0	11,448.8	60,257.7
<b>Total All Funds</b>	<b><u>\$ 729,441.6</u></b>	<b><u>\$ 697,232.0</u></b>	<b><u>\$ 670,619.4</u></b>

Source: RAMP